

DETALIEREA CHELTUIELILOR

Formular 11/05

CAPITOLUL: 7002 - LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA
SUBCAPITOLUL: CENTRALIZATOR

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2013						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2014	2015	2016
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		2659.00	0.00	324.00	977.00	790.00	568.00	2230.00	2250.00	2260.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	1464.00	0.00	324.00	547.00	295.00	298.00	1180.00	1200.00	1210.00
CHELTUIELI CURENTE (cod	01	1464.00	0.00	324.00	547.00	295.00	298.00	1180.00	1200.00	1210.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	1464.00	0.00	324.00	547.00	295.00	298.00	1180.00	1200.00	1210.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	1146.00	0.00	311.00	355.00	225.00	255.00	0.00	0.00	0.00
incalzit, iluminat si forta motrica	20.01.03	300.00	0.00	105.00	85.00	50.00	60.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	50.00	0.00	20.00	10.00	10.00	10.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	384.00	0.00	44.00	150.00	80.00	110.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	412.00	0.00	142.00	110.00	85.00	75.00	0.00	0.00	0.00
Reparatii curente	20.02	270.00	0.00	0.00	180.00	60.00	30.00	0.00	0.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	48.00	0.00	13.00	12.00	10.00	13.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	48.00	0.00	13.00	12.00	10.00	13.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+70+81SD+85.01SD)	SD	1195.00	0.00	0.00	430.00	495.00	270.00	1050.00	1050.00	1050.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1195.00	0.00	0.00	430.00	495.00	270.00	1050.00	1050.00	1050.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 +	71	1195.00	0.00	0.00	430.00	495.00	270.00	1050.00	1050.00	1050.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	1195.00	0.00	0.00	430.00	495.00	270.00	0.00	0.00	0.00
Constructii	71.01.01	1025.00	0.00	0.00	330.00	425.00	270.00	0.00	0.00	0.00
Alte active fixe	71.01.30	170.00	0.00	0.00	100.00	70.00	0.00	0.00	0.00	0.00

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CAPITOLUL: 7002 - LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA

SUBCAPITOLUL: 03 - Locuinte

PARAGRAFUL: 01 - Dezvoltarea sistemului de locuinte

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2013						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2014	2015	2016
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		25.00	0.00	0.00	10.00	15.00	0.00	0.00	0.00	0.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+70+81SD+85.01SD)	SD	25.00	0.00	0.00	10.00	15.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	25.00	0.00	0.00	10.00	15.00	0.00	0.00	0.00	0.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 +	71	25.00	0.00	0.00	10.00	15.00	0.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	25.00	0.00	0.00	10.00	15.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	25.00	0.00	0.00	10.00	15.00	0.00	0.00	0.00	0.00

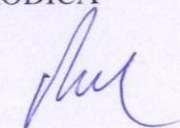
Conducatorul institutiei,

DRAGUSIN ION



*Conducatorul compartimentului
financiar-contabil,*

RISTEA RODICA



DETALIEREA CHELTUIELILOR

Formular 11/05

CAPITOLUL: 7002 - LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA

SUBCAPITOLUL: 05 - Alimentare cu apa si amenajari hidrotehnice

PARAGRAFUL: 01 - Alimentare cu apa

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2013						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2014	2015	2016
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		862.00	0.00	2.00	390.00	335.00	135.00	800.00	800.00	800.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	292.00	0.00	2.00	190.00	65.00	35.00	300.00	300.00	300.00
CHELTUIELI CURENTE (cod	01	292.00	0.00	2.00	190.00	65.00	35.00	300.00	300.00	300.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	292.00	0.00	2.00	190.00	65.00	35.00	300.00	300.00	300.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	62.00	0.00	2.00	30.00	15.00	15.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	62.00	0.00	2.00	30.00	15.00	15.00	0.00	0.00	0.00
Reparatii curente	20.02	230.00	0.00	0.00	160.00	50.00	20.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+70+81SD+85.01SD)	SD	570.00	0.00	0.00	200.00	270.00	100.00	500.00	500.00	500.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	570.00	0.00	0.00	200.00	270.00	100.00	500.00	500.00	500.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 +	71	570.00	0.00	0.00	200.00	270.00	100.00	500.00	500.00	500.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	570.00	0.00	0.00	200.00	270.00	100.00	0.00	0.00	0.00
Constructii	71.01.01	400.00	0.00	0.00	100.00	200.00	100.00	0.00	0.00	0.00
Alte active fixe	71.01.30	170.00	0.00	0.00	100.00	70.00	0.00	0.00	0.00	0.00

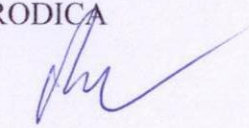
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DETALIEREA CHELTUIELILOR

Formular 11/05

CAPITOLUL: 7002 - LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA

SUBCAPITOLUL: 06 - Iluminat public si electrificari rurale

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2013						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2014	2015	2016
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		1424.00	0.00	224.00	490.00	365.00	345.00	1430.00	1450.00	1460.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	874.00	0.00	224.00	290.00	165.00	195.00	880.00	900.00	910.00
CHELTUIELI CURENTE (cod	01	874.00	0.00	224.00	290.00	165.00	195.00	880.00	900.00	910.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	874.00	0.00	224.00	290.00	165.00	195.00	880.00	900.00	910.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	814.00	0.00	219.00	265.00	150.00	180.00	0.00	0.00	0.00
incalzit, Iluminat si forta motrica	20.01.03	300.00	0.00	105.00	85.00	50.00	60.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	264.00	0.00	14.00	120.00	50.00	80.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	250.00	0.00	100.00	60.00	50.00	40.00	0.00	0.00	0.00
Reparatii curente	20.02	40.00	0.00	0.00	20.00	10.00	10.00	0.00	0.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+70+81SD+85.01SD)	SD	550.00	0.00	0.00	200.00	200.00	150.00	550.00	550.00	550.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	550.00	0.00	0.00	200.00	200.00	150.00	550.00	550.00	550.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 +	71	550.00	0.00	0.00	200.00	200.00	150.00	550.00	550.00	550.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	550.00	0.00	0.00	200.00	200.00	150.00	0.00	0.00	0.00
Constructii	71.01.01	550.00	0.00	0.00	200.00	200.00	150.00	0.00	0.00	0.00

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DETALIEREA CHELTUIELILOR

Formular 11/05

CAPITOLUL: 7002 - LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA

SUBCAPITOLUL: 07 - Alimentare cu gaze naturale in localitati

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2013						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2014	2015	2016
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		58.00	0.00	3.00	22.00	10.00	23.00	0.00	0.00	0.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	8.00	0.00	3.00	2.00	0.00	3.00	0.00	0.00	0.00
CHELTUIELI CURENTE (cod	01	8.00	0.00	3.00	2.00	0.00	3.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	8.00	0.00	3.00	2.00	0.00	3.00	0.00	0.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	8.00	0.00	3.00	2.00	0.00	3.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	8.00	0.00	3.00	2.00	0.00	3.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+70+81SD+85.01SD)	SD	50.00	0.00	0.00	20.00	10.00	20.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	50.00	0.00	0.00	20.00	10.00	20.00	0.00	0.00	0.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 +	71	50.00	0.00	0.00	20.00	10.00	20.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	50.00	0.00	0.00	20.00	10.00	20.00	0.00	0.00	0.00
Constructii	71.01.01	50.00	0.00	0.00	20.00	10.00	20.00	0.00	0.00	0.00

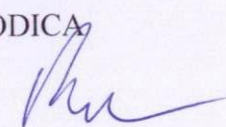
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DETALIEREA CHELTUIELILOR

Formular 11/05

CAPITOLUL: 7002 - LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA

SUBCAPITOLUL: 50 - Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2013						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2014	2015	2016
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		290.00	0.00	95.00	65.00	65.00	65.00	0.00	0.00	0.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	290.00	0.00	95.00	65.00	65.00	65.00	0.00	0.00	0.00
CHELTUIELI CURENTE (cod	01	290.00	0.00	95.00	65.00	65.00	65.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	290.00	0.00	95.00	65.00	65.00	65.00	0.00	0.00	0.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	270.00	0.00	90.00	60.00	60.00	60.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	50.00	0.00	20.00	10.00	10.00	10.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	120.00	0.00	30.00	30.00	30.00	30.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	100.00	0.00	40.00	20.00	20.00	20.00	0.00	0.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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